APPENDIX A

CLT Programme Status: August 31 Status

Key
- Red – major issue for escalation
- Amber – major issue, mitigation plan in place
- Green – on time, to quality and budget

Programme	On Time	On Quality/ Performance	On Budget	Resource in place	Overall Status
Procurement	✓	✓	✓	✗	!
Service Reviews and Systems Thinking	✓	✗	✓	✓	✗
Asset Management	✓	✓	✓	✓	✓
Campus and Operational Delivery	✓	✓	✓	✓	✓
Knowledge Management	✓	✓	✓	✓	✓
Localism	✓	✓	✓	✓	✓
Waste (Investment)	✓	✓	✓	✓	✓
Economy & Unemployment (Investment - Action for Wiltshire)	✓	✓	✓	✓	✓
Wiltshire Online (Super-fast broadband)	✓	✓	✓	✓	✓
Local Development Framework (LDF)	✓	✓	✓	✓	✓
Technology Plan including SAP	✓	✓	✓	✓	✓

Summary of red issues

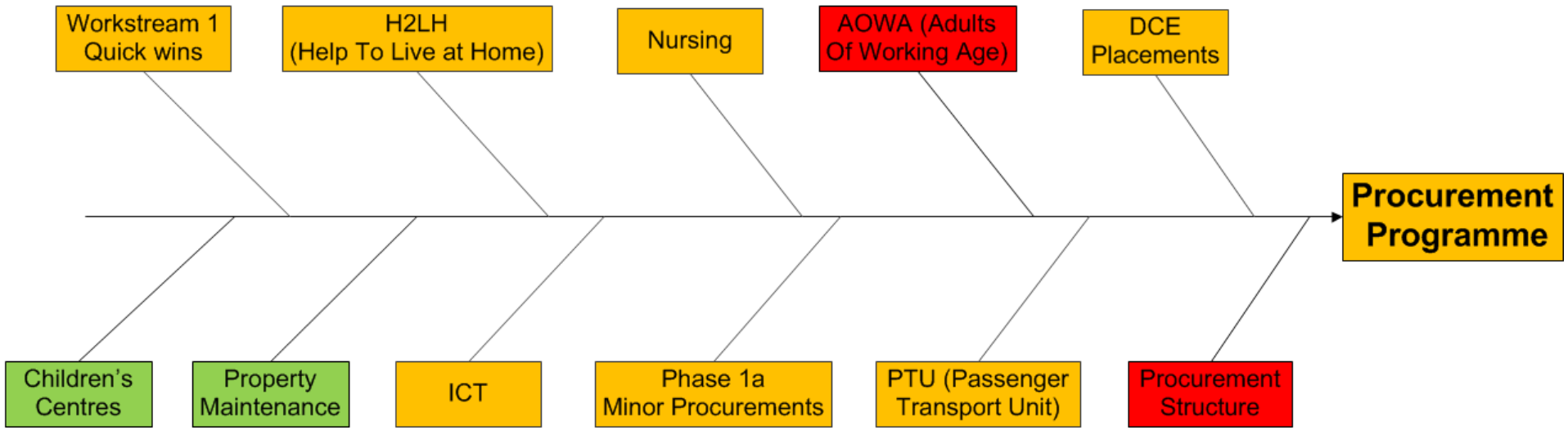
	Programme	Project	Issue
✗	Procurement	AOWA (Adults of Working Age)	Resource plan constraints not yet resolved. Under development. ***Owner: A Kerr / M Hudson***
✗	Procurement	Procurement Structure	Proposals for procurement organisation to be included in CLT centralisation work due Oct. ***Owner: M Hudson***
✗	Service Reviews and Systems Thinking	Benefits Realisation	BP projected savings not achievable within current programme scope. Other actions under development ***Owner: C Brand / M Stone***

Dr Carlton Brand
Corporate Director, Transformation & Resources

APPENDIX A

Procurement Programme

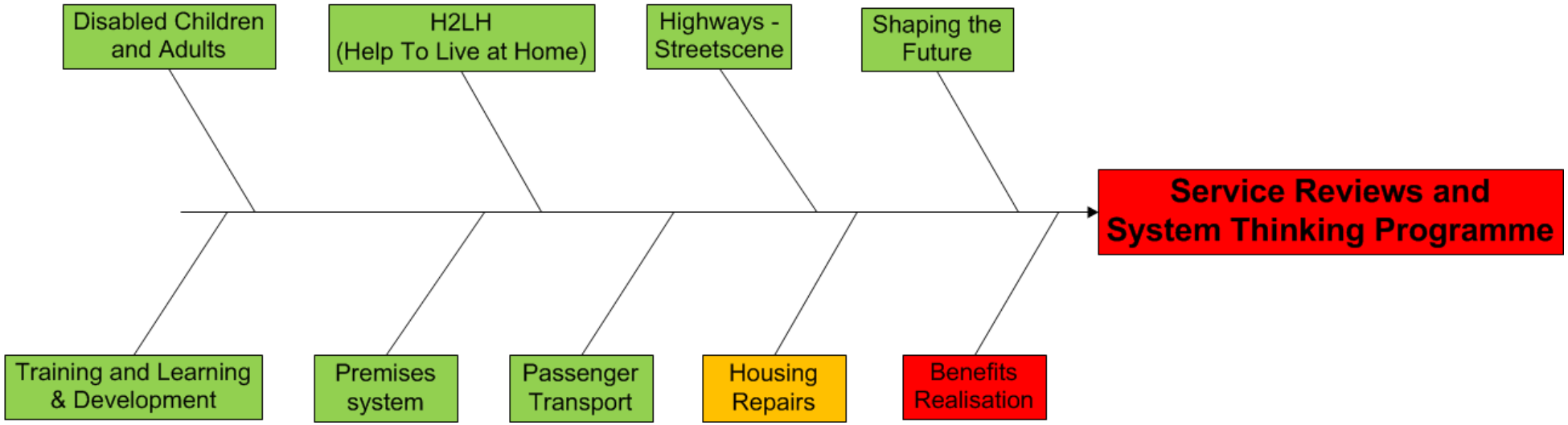
Programme Manager Caroline Bee



APPENDIX A

Service Reviews and System Thinking Programme

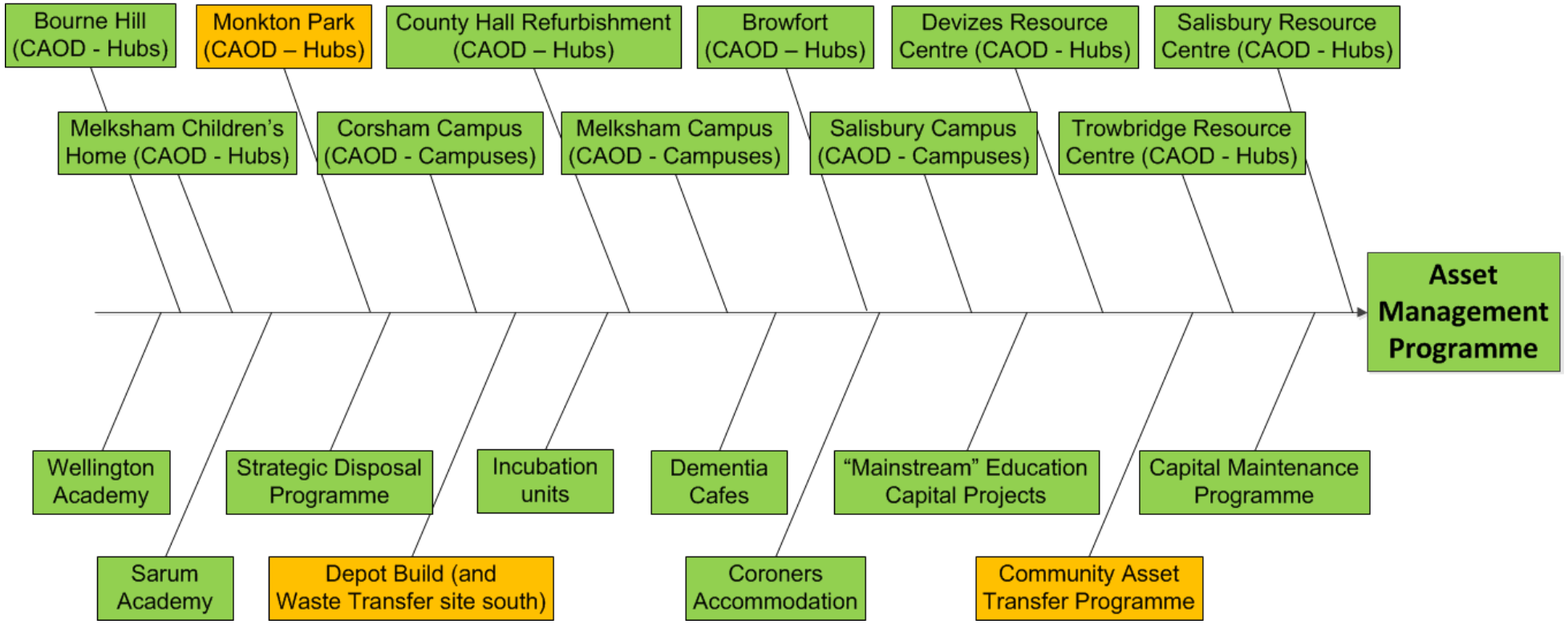
Programme Manager John Rogers



APPENDIX A

Asset Management Programme

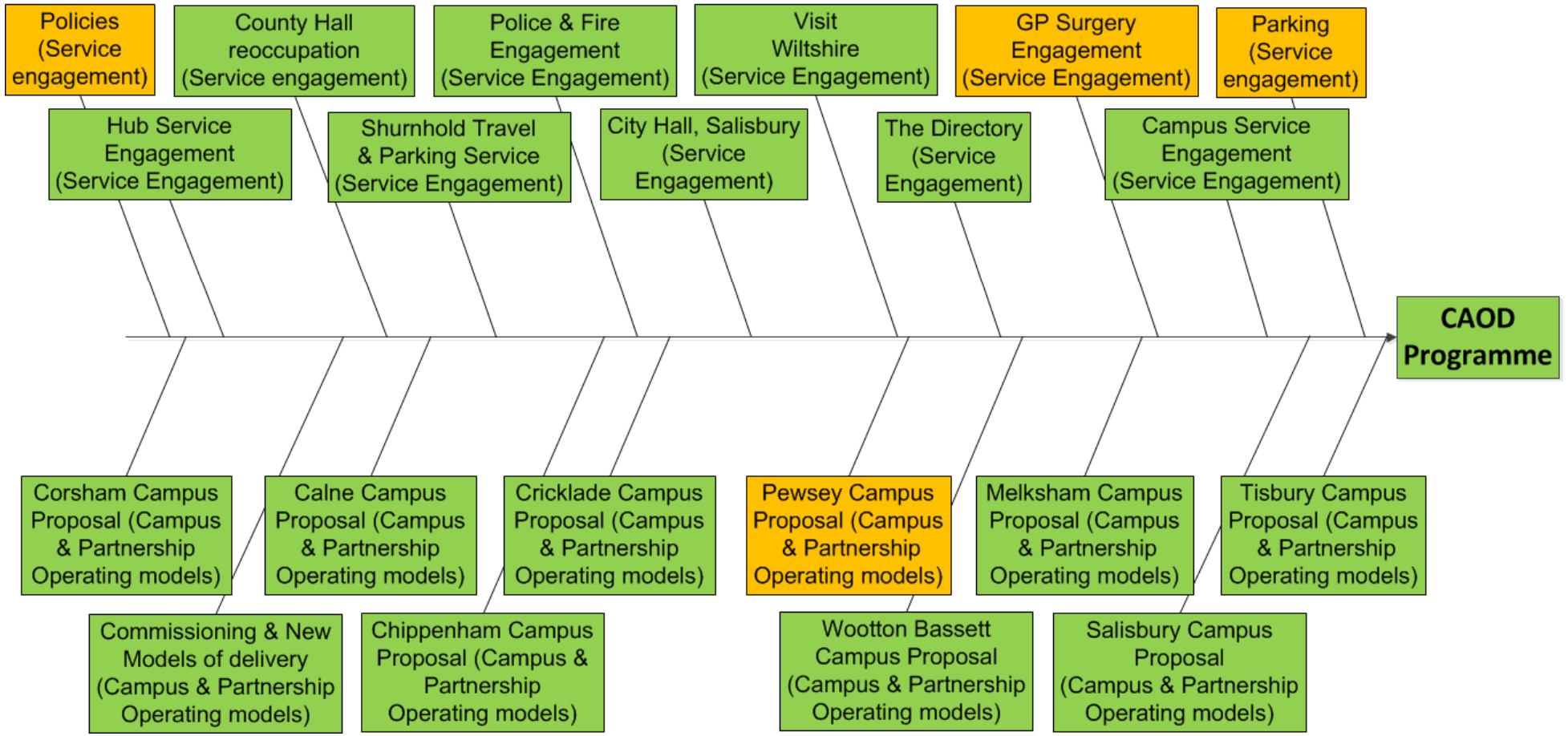
Programme Manager Sarah Ward



APPENDIX A

Campus and Operational Delivery Programme (including Commissioning and New Models of Delivery)

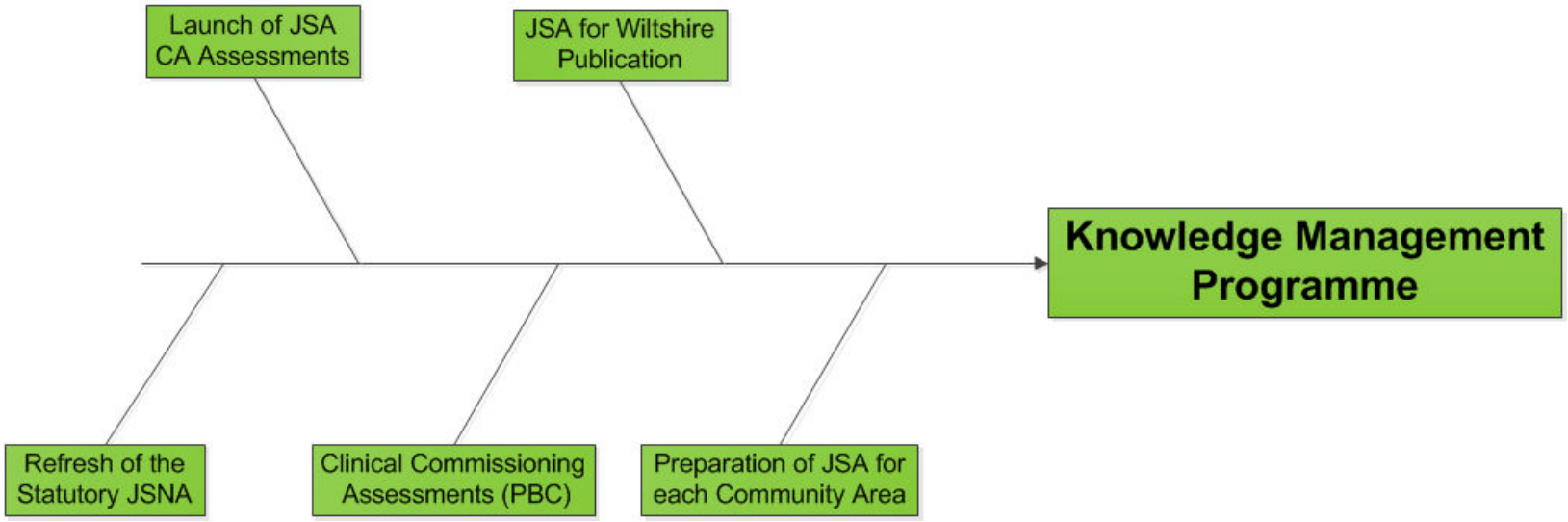
Programme Manager Lucy Murray-Brown/Julie Anderson-Hill



APPENDIX A

Knowledge Management Programme

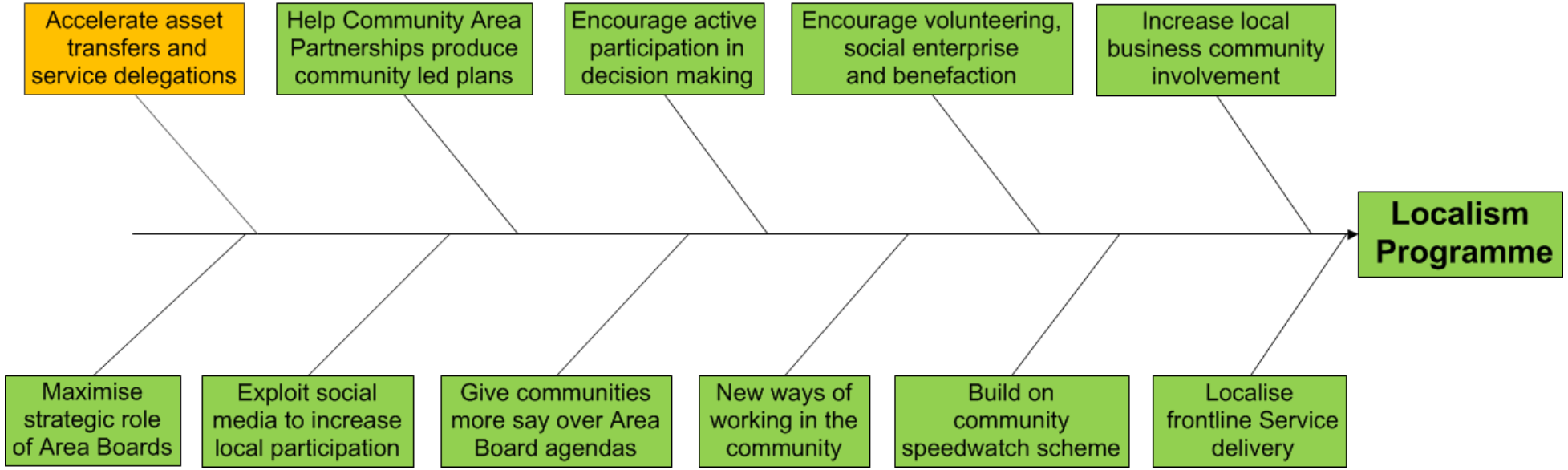
Programme Manager Aimee Stimpson



APPENDIX A

Localism Programme

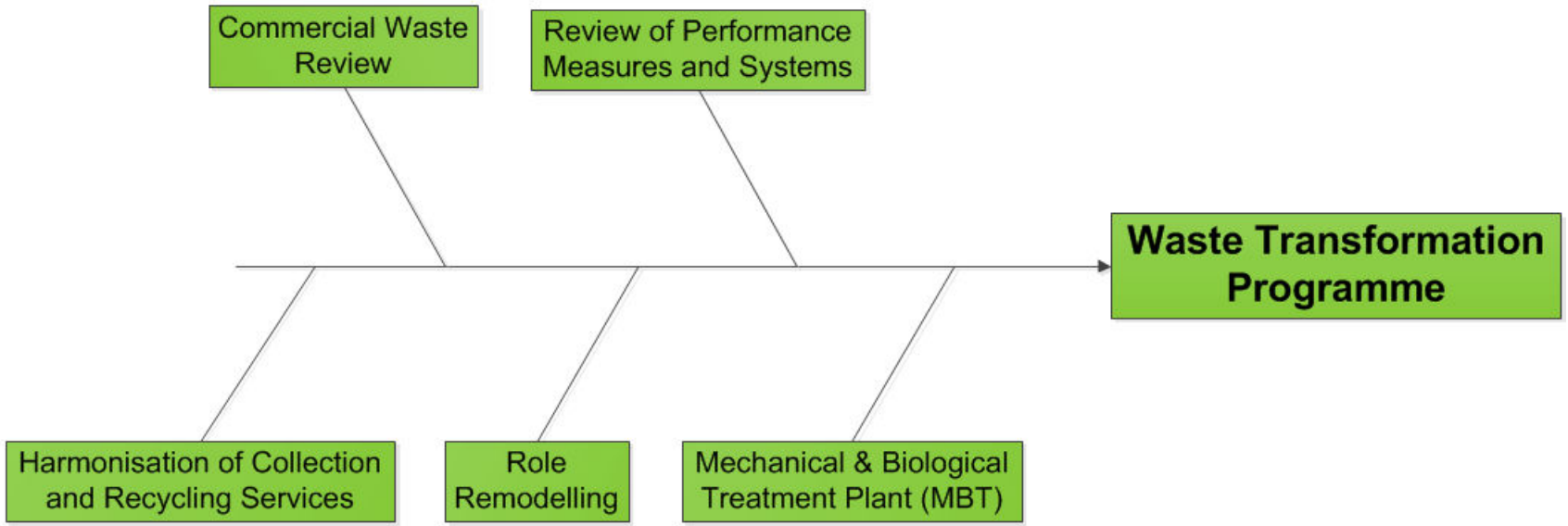
Programme Manager Niki Lewis



APPENDIX A

Waste Transformation Programme

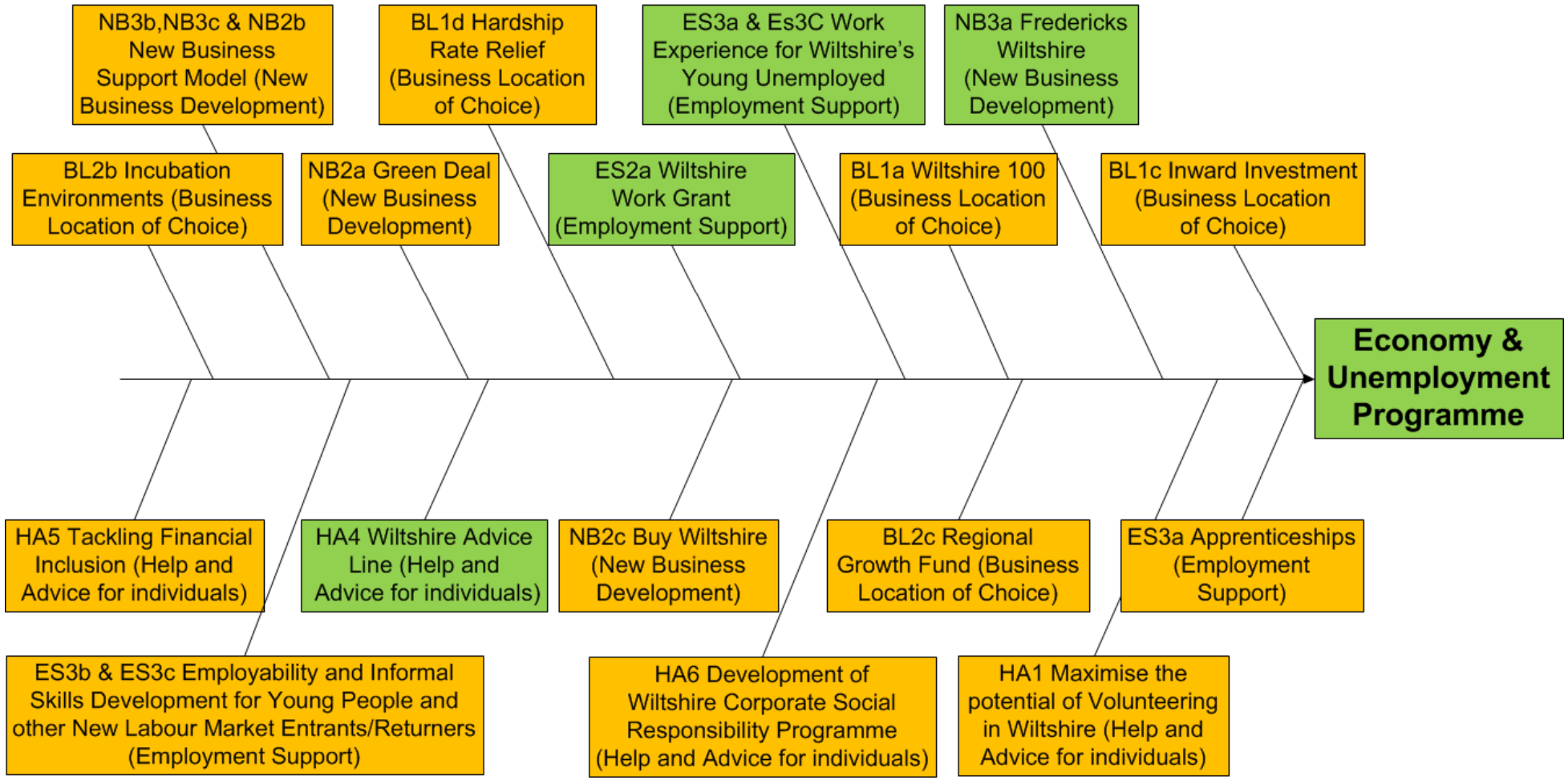
Programme Manager John Geary



APPENDIX A

Economy & Unemployment Programme (Action for Wiltshire)

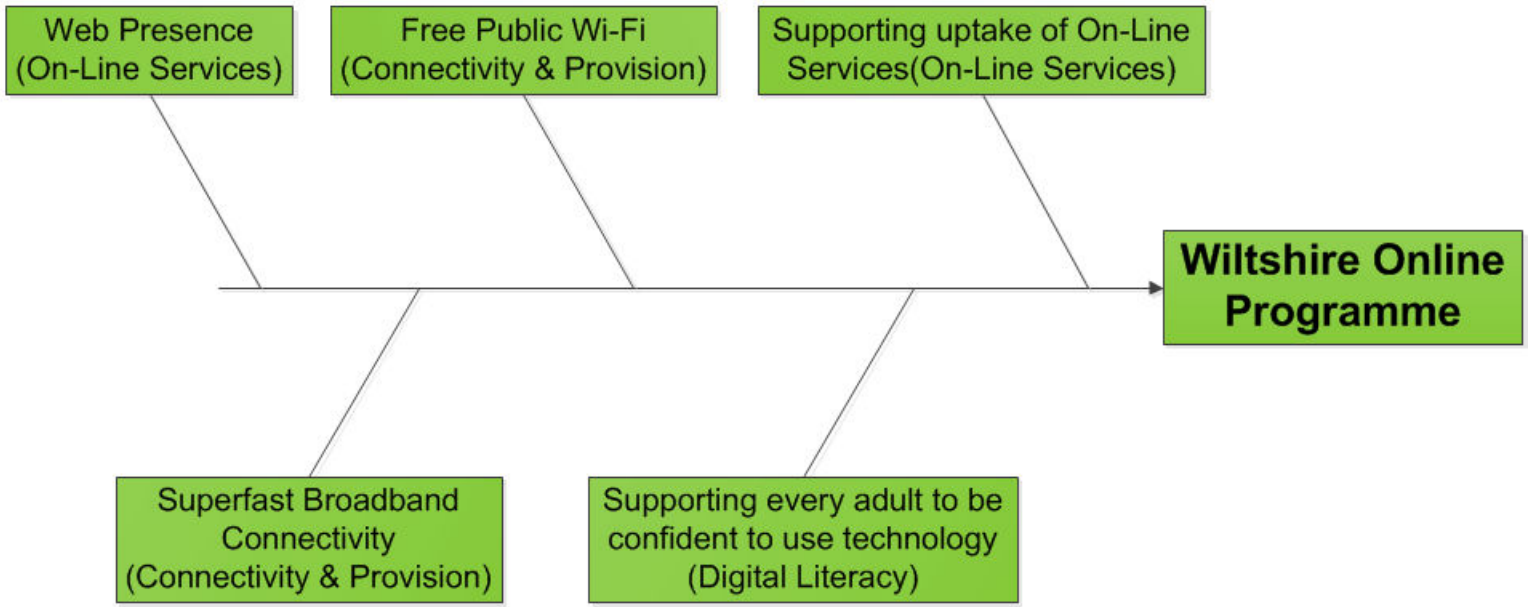
Programme Manager Alistair Cunningham



APPENDIX A

Wiltshire Online Programme

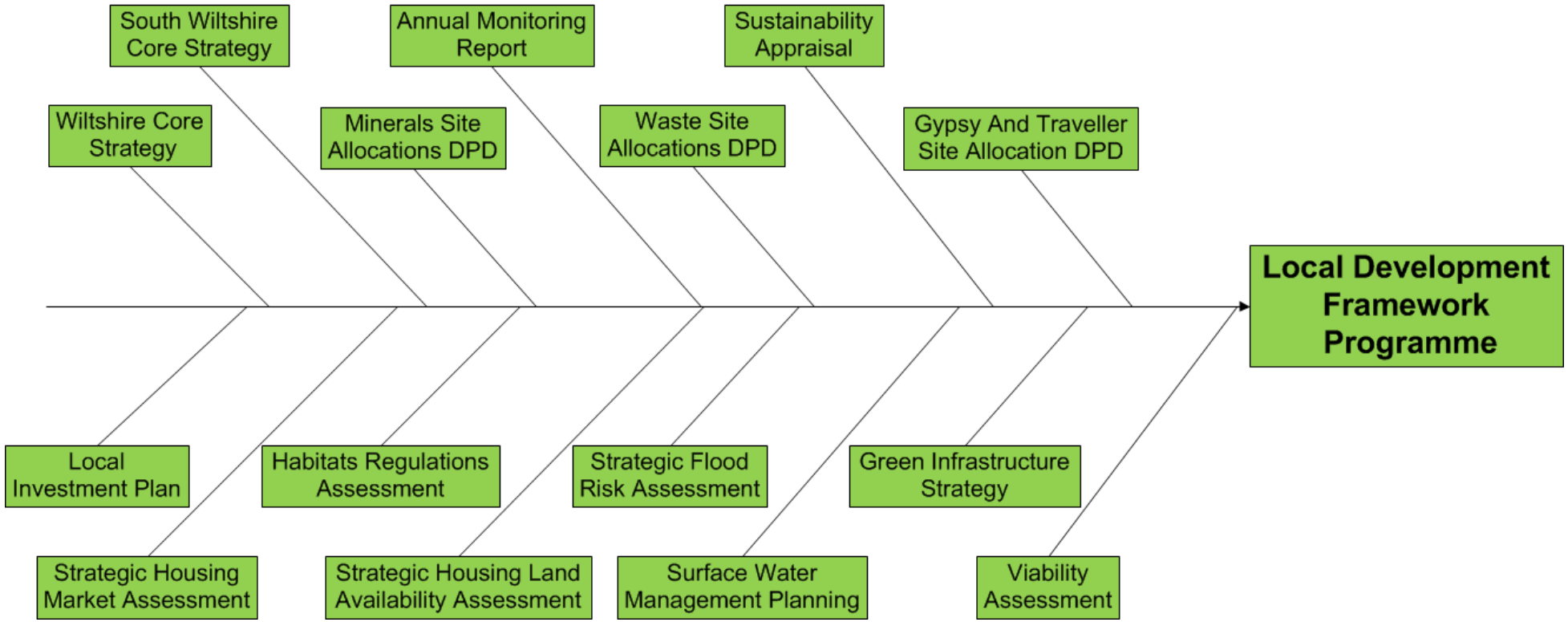
Programme Manager Ian Baker



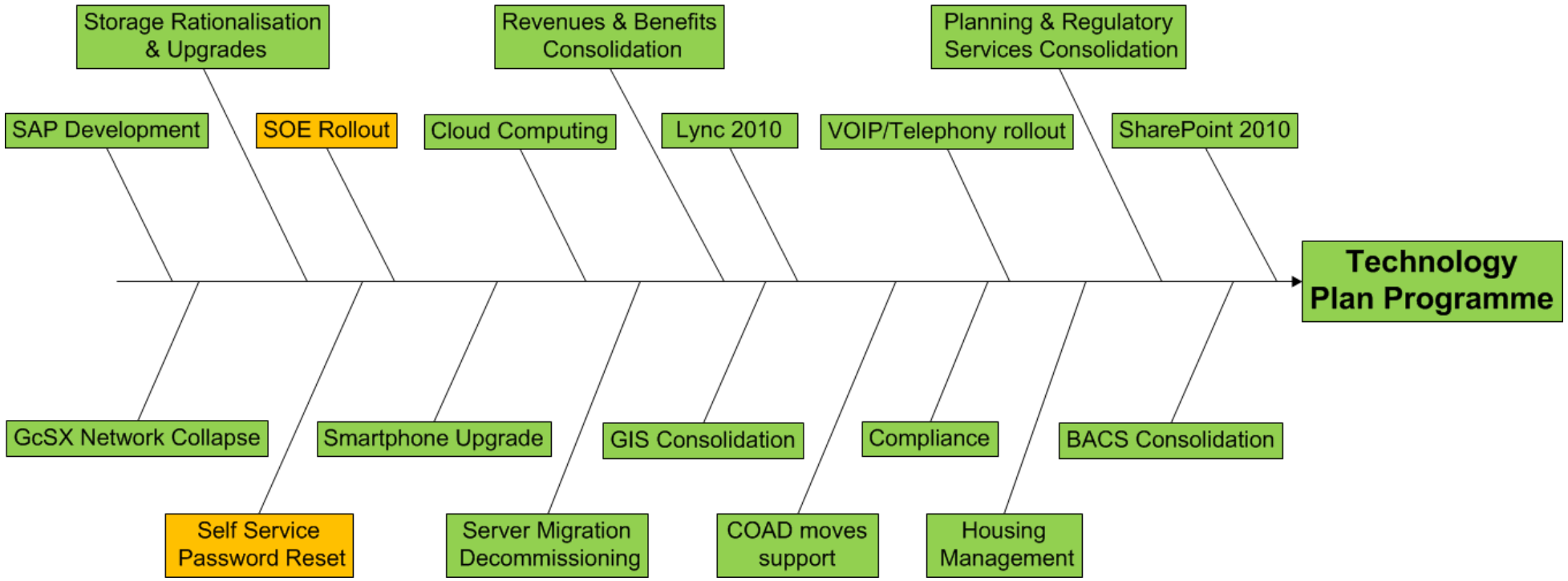
APPENDIX A

Local Development Framework Programme

Programme Manager Alistair Cunningham



APPENDIX A

Technology Plan Programme including SAP

Programme Manager Karen Perrett